

**International WAGR Syndrome Association**  
**Budget Overview: Budget 2009 - FY09 P&L**

January - December 2009

	Total
<b>Income</b>	
Non Profit Income	3,525.00
Non-Profit Income - Corporate Contributions	525.00
Non-Profit Income - Grants	0.00
Non-Profit Income - Other Non Profit	1,500.00
Non-Profit Income - Personal Contributions	6,850.00
Non-Profit Income - Retailer Contributions	200.00
<b>Total Non Profit Income</b>	<b>\$ 12,600.00</b>
<b>Total Income</b>	<b>\$ 12,600.00</b>
<b>Expenses</b>	
Bank Charges	0.00
Board of Directors	
Board Meeting	400.00
<b>Total Board of Directors</b>	<b>\$ 400.00</b>
Conference Fees	500.00
Dues & Subscriptions	0.00
Technology - Acct. Software	300.00
Technology - website	150.00
<b>Total Dues &amp; Subscriptions</b>	<b>\$ 450.00</b>
Gifts	240.00
Legal & Professional Fees	150.00
Miscellaneous	200.00
Office Expenses	300.00
Mailing/Postage Business	800.00
<b>Total Office Expenses</b>	<b>\$ 1,100.00</b>
Organizational Fees	25.00
Rent or Lease	36.00
Stationery & Printing	1,500.00
Newsletter	1,200.00
<b>Total Stationery &amp; Printing</b>	<b>\$ 2,700.00</b>
Supplies	120.00
WAGR Weekend	2,600.00
Family Assistance Scholarship	2,000.00
Meals	2,000.00
<b>Total WAGR Weekend</b>	<b>\$ 6,600.00</b>
<b>Total Expenses</b>	<b>\$ 12,521.00</b>
<b>Net Operating Income</b>	<b>\$ 79.00</b>
<b>Net Income</b>	<b>\$ 79.00</b>

Saturday, Jan 17, 2009 08:32:00 PM GMT-5 - Cash Basis